

United Nations Development Programme
Country: Papua New Guinea
Annual Work Plan 2017 (Revised dated 31st January, 2017)

Project Award ID: 00049466

Project Title: Peacebuilding in Bougainville Project (00085639)

Project Title: Strengthening political dialogue – PNG & ABG. (00099011)

Project Title: Knowledge building and understanding on BPA (00099012)

Project Title: Community security and cohesion (00099013)

Project Title: PBF Secretariat (00099015)

UNDAF/ expected CP Outcomes:

By 2017, the Autonomous Bougainville Government (ABG) leads post-conflict recovery and development planning and budgeting and provides a safe, secure, stable, and sustainable environment in which girls, boys, women and men enjoy their rights to equitable access and utilisation of basic services and their protection from violence, discrimination, exploitation, injustice and inequality.

UNDAF Outputs:

- By 2017 the relationship and trust between GoPNG and ABG are strengthened with a view to effective implementation of autonomy arrangements and of the Bougainville Peace Agreement. ABG, Private Sector and Communities have increased capacity to promote inclusive socio-economic recovery and Development through sustainable resource management
- By 2017 the people of Bougainville are empowered to make informed choices at the Bougainville referendum and to have increased confidence in the BPA process through access to more objective and accurate information and to fora for dialogue and debate on key peacebuilding issues, both within communities and with their political leaders.
- By 2017, community social cohesion and security in Bougainville strengthened through opportunities to deal with conflict-related trauma effectively, and resolution of local disputes peacefully as well as through better access to information to access appropriate post-conflict services/support.
- By 2017, there is effective coordination, monitoring, reporting, evaluation and communication on the achievement of the Priority Plan results and the projects that support it.

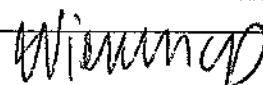
Implementing Agencies: Department of Prime Minister and National Executive Council (DPM NEC); UNDP

Brief Description

Through this project, UNDP supports the Autonomous Bougainville Government (ABG) in applying effective crisis management and prevention policies, strategies and techniques. As such, UNDP's priority support is targeted at the implementation of the Bougainville Peace and Security Strategy, at both the upstream policy level and the downstream implementation level, through strengthening the capacities of ABG divisions, regional institutions and civil society in democratic governance, rule of law, promotion and protection of human rights and gender equality and women's empowerment. There are three strategic areas which UNDP will provide support which are trust building between both governments, awareness on the referendum and addressing gender-based violence prevention through dealing with trauma healing, community security and governance. These will be scaled up in 2017 with preparations of the work on referendum and weapons disposal starting.

Programme Period:	2012-2017	Total resources required	USD 3,391,414.57
Key Result Area	Governance for Equitable Development	Total allocated resources:	USD 3,391,414.57
Atlas Award ID:	00049466 (Bougainville)	1. Bougainville Peacebuilding Project	
Start date:	1 st Jan 2017	• BCPR	USD 3,396
End Date	31 st Dec 2017	• PBF WIL	USD 4,942
Management Arrangements	Direct Implement. Modality (DIM)	• DFAT	USD 28,521
		• GoPNG	USD 21,337
		TOTAL	USD 58,196
		2. Peace Building Fund Projects	
		• PBF	<u>USD 3,213,218.57</u>
		• TRAC	<u>USD 120,000</u>

Agreed by (UNDP): Mrs. Tracy Vienings, Deputy Resident Representative, UNDP



YEAR 2017

Peace Building in Bougainville Project - 00099011

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount in USD
<p>Outcome 1: Strengthening political dialogue – PNG & ABG.</p> <p><i>Baseline: No joint decisions from both governments.</i></p> <p><i>Indicator:</i> Evidence of joint decision by two Governments on (date, options, voter eligibility, independent body, questions on the referendum)</p> <p><i>Milestones:</i> The partnership and political dialogue between GoPNG and ABG is strengthened</p> <p><i>Target:</i> Discussion of an agreement on the issues by the two governments.</p>	<p>Activity 1: Political dialogue and agreements to progress BPA Sub-Activity 1.1.1 Go PNG and ABG roundtables with regional and international experts, including on lessons learned from regional and international peacebuilding, autonomy arrangements and referendum options and potential JSC side-events</p> <p>Sub-Activity 1.1.3 Public outreach to PNG and Bougainville stakeholders, including men, women and youth, by the JSB and the Referendum Committee to inform their decisions</p> <p>Sub-Activity 1.2.3 Support the conduct of the 2017 Autonomy Review and follow up activities</p>	X	X	X	X	UNDP, ABG, GOPNG	PBF & Japanese Fund of USD150,000)	<p>Contract</p> <p>Workshop</p> <p>Travel</p> <p>In Direct Cost</p> <p>Contractual</p> <p>Travel</p> <p>Indirect costs.</p> <p>Contractual</p> <p>Supplies</p> <p>Travel</p> <p>operating costs</p> <p>indirect costs</p>	<p>20,000</p> <p>60,000</p> <p>40,000</p> <p>30,000</p> <p>20,000</p> <p>70,000</p> <p>10,000</p> <p>70,000</p> <p>10,000</p> <p>50,000</p> <p>10,000</p> <p>30,000</p>

	Sub-Activity 1.2.4 Technical support to specific sector areas with regards to transfer of powers, as identified in the 2013 Autonomy Review	X	X	X		UNDP, ABG, GOPNG	PBF	Contractual Travel Indirect costs.	80,000 50,000 20,000
	Sub-Activity 1.3.1 Informal dialogue fora, seminars and workshops, with key stakeholders and community leaders to identify and progress issues and bottlenecks with regards to BPA	X	X	X		UNDP, ABG	PBF	Contractual Supplies Travel indirect costs	20,000 10,000 60,000 10,000
	Sub-Activity 1.3.2 Establishment of an Eminent Persons' Group		X	X		UNDP, ABG, GOPNG	Bureau for Policy & Programme Support	Travel Indirect cost	10,000 10,000
	Sub-Activity 1.3.3 Eminent Persons Group develops and implements a work plan on awareness raising around BPA and on reviewing progress of Roundtable discussions		X	X	X	UNDP, ABG, GOPNG	Bureau for Policy & Programme Support	Contractual Supplies Travel Indirect costs	5,000 5,000 15,000 5,000
	Output Activity 1 Total								USD 720,000
<i>Baseline: No regular meetings between inter-parliamentary committee</i>	Activity 2 Parliamentary support to progress BPA					UNDP, ABG	PBF	Contractual Travel Indirect costs	10,000 60,000 10,000
<i>Indicator: Establishment of an inter-parliamentary committee between ABG and GOPNG parliaments</i>	Activity 2.2.1 Targeted learning exchange of Bougainville MPs and decision-makers with a relevant neighbouring country regarding experience on autonomy arrangements and/or referendum	X		X					

II. ANNUAL WORK PLAN

Year 2017

Peacebuilding Fund - 00099012

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount in USD
<p>Outcome 2: Knowledge building and understanding on BPA.</p> <p>Baseline: Very patchy understanding (see Peace & Development Analysis findings)</p> <p>Indicator: Improved understanding and confidence of BPA provisions by the Bougainville population and political leaders.</p> <p>Milestone: 25- 30% of the people of Bougainville are well informed on the BPA and Referendum.</p> <p>Target:</p>	<p>Activity 1: Communication, awareness and advocacy on BPA</p> <p>Sub-Activity 1.1.3 Support identification and facilitation of dialogue activities at local government and community levels</p> <p>Activity 1.1.4 Support communication of key statements and other discussion by the eminent group of leaders that will be convened under Outcome 1.</p> <p>Activity 1.1.5 Translating the information from the key messages into accessible and useful material to be incorporated into training and communications kits</p>	X	X			UNDP, ABG	PBF	Contractual Travel Indirect costs	5,000 30,000 5,000
			X	X	X	UNDP, ABG,GOPNG		Contractual Supplies Travel Indirect costs	5,000 5,000 15,000 5,000
			X			UNDP, ABG, GOPNG	PBF	Contractual Supplies Indirect costs	5,000 20,000 5,000

<i>Measurable improvements in understanding and confidence</i>	Sub-Activity 1.2.1 Technical support to ABG Communications Division and media in Bougainville and PNG for production and dissemination of objective, accurate and user-friendly content on BPA and referendum based on key messages agreed by both governments.	X	X		UNDP, ABG, GOPNG	PBF	Contractual Grants Travel Indirect costs	5,000 10,000 20,000 15,000
	Sub-Activity 1.2.2 Support the Bougainville Office for Referendum on awareness activities, outreach and messaging on the BPA. This include: support for quick-response, on-going, M&E mechanism using focus groups, surveys, spot checks, social media and facilitated discussions.	X	X	X	UNDP, ABG, GOPNG		Contractual Grants Equipment Travel.	10,000 10,000 50,000 30,000
	Sub-Activity 1.2.3 Support to the ABG Bureau for Media and Communications to validate communications package by all relevant parties including civil society and other groups (Peace committees, ex-combatants etc.).	X	X	X	UNDP, ABG		Contractual Travel Indirect costs	5,000 10,000 5,000
	Sub-Activity 1.2.4 Adaptation of practical guides to peacebuilding media, including guides on radio talk shows and youth, guides with gender mainstreaming, on covering trauma, on crisis coverage, about investigative journalism, and safety for journalists, etc.		X	X	UNDP, ABG		Supplies Travel Indirect costs	5,000 5,000 10,000

	<p>Sub-Activity 1.2.5 A series of workshops for media workers (managers, producers, editors, journalists) on Conflict Sensitive Communications (includes sessions on gender, human rights, trauma, safety, social media etc., and takes in news/current affairs, features, and audience/reader participation), with follow-up mentoring. Part of this work includes Development of a media code for ABG and media organization on the above</p>	X	X		UNDP, ABG	PBF	Contractual Supplies Travel Workshop	5,000 5,000 10,000 10,000
	<p>Sub-Activity 1.2.6 Workshops and trainings with using concepts such as the Theatre for Conflict Transformation (TCT) to support communities, in both the short and long terms, to discuss difficult and complex issues on the BPA and the Referendum.</p>	X	X		UNDP, ABG		Contractual Supplies Travel Workshop	5,000 5,000 10,000 30,000
	<p>Sub-Activity 1.2.7 Training of ABG officials to communicate effectively –includes sessions on listening, feedback, participation and the use and abuse of social media, with follow-up mentoring.</p>	X			UNDP, ABG		Indirect Cost Travel Workshop	5,000 5,000 5,000

	<p>Sub-Activity 1.3.2 Peace Committees, CoEs, ex-combatant & the Bougainville Women's Federation and community groups to be trained in communications and outreach, on democratic principles, and on the BPA and Referendum. Support to these groups to undertake communications and outreach in their communities</p>	X		UNDP, ABG		Travel indirect costs	10,000 20,000
	<p>Sub-Activity 1.3.3 Support to the target groups under this Output to undertake communications and outreach in their communities through events such as sports and cultural events.</p>	X		UNDP, ABG	UNDP	Supplies Travel Indirect costs	50,000 20,000 30,000
	<p>Activity 1.3.4 Build a cadre of skilled facilitators to conduct community based focus groups and dialogue on the BPA, Referendum and peacebuilding. Concept of BRIDGE may be used.</p>	X		UNDP, ABG	UNDP	Contractual services Supplies Travel Indirect costs	10,000 5,000 35,000 20,000
	<p>Activity 1.4.1 Creation and on-going production of a number of participatory radio and TV programmes on the BPA, the Referendum, peacebuilding and human rights.</p>	X			UNDP	Contractual services Supplies Travel Indirect costs	5,000 15,000 20,000 40,000

	<p>Activity 1.4.2 Development, testing, production and distribution on DVD of a series of three, 5-minute animated films, supported by cartoon booklets based on the films, which raise some of the key issues related to the BPA, the Referendum, peacebuilding and human rights.</p>	X	X		UNDP, ABG	UNDP	Contractual services Supplies Indirect costs	10,000 30,000 10,000
	<p>Activity 1.4.3 Capacity building trainings for selected CSO/NGO leaders on: international human rights law, how to engage with the UN and other diplomatic channels, governments, and regional organizations: on lobbying, networking, and on using the internet and media to promote human rights issues at local, levels.</p>	X		UNDP, ABG,			Contractual services Supplies Travel Indirect costs	5,000 5,000 20,000 20,000
	Activity 1 Total							765,000
	Activity 2 Monitoring and Evaluation							22,950
	Activity 3.1 Payroll and Salary							221,303.22
	Activity 3.2 Payroll and Salary						(PBF) (TRAC 48,000)	
	Activity 4 Operations Support							74,010.90
TOTAL OF PROJECT 99012 (OUTCOME 2)								USD 1,983,264.12

III. ANNUAL WORK PLAN

Year 2017

Peacebuilding Fund - 00099013

EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount in USD
<p>Outcome 3: Community security and cohesion (Community social cohesion and security in Bougainville is strengthened)</p> <p>Baseline: Peace & Security Strategy not operational. Limited or no coordination at all among stakeholders and service providers, no functional working group.</p> <p>Indicator: Low cost community based interventions on trauma healing and</p>	<p>Activity 1: Coordination, advocacy and outreach Sub-Activity 1.1.1 Setting up of a coordination desk functions under the ABG Chief Secretary to support coordination, technical assistance and knowledge</p> <p>Sub-Activity 1.1.3 Consultations and discussions across the region to support unification of Former Belligerent factions</p>	X				UNDP, ABG, GOPNG	PBF	Supplies Commodities Materials Contractual services	5,000 5,000 10,000 20,000
			X	X		UNDP, ABG	PBF	Supplies Travel Contractual services Indirect Cost	5,000 20,000 5,000 10,000

<p><i>counselling accessible for replication or scaling up.</i></p> <p>Target: At least 30-50 partners trained per year on low cost options and methods of trauma healing and counselling.</p>	<p>Sub-Activity 1.1.4 Support to grass roots approaches to dealing with peace and security in communities through gun free societies</p>	<p>X</p>	<p>X</p>	<p></p>	<p>UNDP, ABG</p>	<p>Supplies Travel Contractual services Indirect Cost</p>	<p>5,000 10,000 5,000 10,000</p>
<p></p>	<p>Sub-Activity 1.2.2 Specialized technical assistance and training through 3 established pilot integrated Resource Centres for youth (as well as women, former combatants) in partnership with specialized local, INGOs and ABG service).</p>	<p>X</p>	<p>X</p>	<p></p>	<p>UNDP, ABG, UN FPA PBF</p>	<p>Equipment's Travel Contractual services Building Materials</p>	<p>50,000 5,000 5,000 90,000</p>
<p></p>	<p>Sub-Activity 1.2.3 Support COEs and Districts through 3 regional trainings using Human Rights Based approach to security and peace.</p>	<p></p>	<p>X</p>	<p>X</p>	<p>UNDP, ABG</p>	<p>Workshop Materials Travel Contractual services</p>	<p>10,000 5,000 10,000 5,000</p>
<p>Baseline: 0</p>	<p>Activity 1 Total/</p>	<p></p>	<p></p>	<p></p>	<p></p>	<p></p>	<p>USD 290, 000</p>
<p>Indicator: Low-costs community based interventions on trauma healing and counselling accessible for replication or scaling up.</p> <p>Milestone: Series of interventions piloted and good practices scaled up.</p> <p>Target:</p>	<p>Activity 2: Capacity building to address GBV, mental health and trauma healing and reconciliation.</p> <p>Sub-Activity 2.1.1 Mapping of low-cost interventions by churches and traditional structures for community based trauma counselling. (Lesson learned and good practices from the <i>Planim Save, Kamap Strongpela</i> to accessible and scaled up)</p>	<p></p>	<p></p>	<p></p>	<p>UNBP, PBSO PBF</p>	<p>Supplies Materials Travel Contractual services</p>	<p>2,000 2,000 9,000 2,000</p>

At least 30-50 partners trained per year on low-cost options and methods of trauma healing and counselling.									
	Sub-Activity 2.1.3 Support low cost intervention of the ABG to roll out trauma counselling services within communities through trainings and support to trauma counsellors in the regions.							Supplies Commodities Materials Travel Contractual services	5,000 10,000 10,000 50,000 25,000
	Activity 2 Total								USD 115,000
	Activity 3 Monitoring and Evaluation								13,830
	Activity 4.1 Payroll and Salary						(PBF)		72,803.32
	Activity 4.2 Payroll and Salary						(TRAC 12,000)		
	Activity 5 Operations Support								74,010.90
TOTAL OF PROJECT 9903 (OUTCOME 3)									USD 565,644.22

	Activity 3.1 Payroll and Salary	(PBF)	263,405.21
	Activity 3.2 Payroll and Salary	(TRAC 12,000)	
	Activity 4 Operations Support		74,010.90
TOTAL OF PROJECT 99015 (OUTCOME 4)			USD414,096.11